

University of Tennessee, Knoxville
Financial Overview of Student Fees

FINANCIAL OVERVIEW

UNIVERSITY TECHNOLOGY FEE

JULY 1, 2016 - JUNE 30, 2017

The Technology Fee is calculated at \$14 per-credit hour fee (\$120 maximum) and is assessed each semester to every student. It helps provide improved information technology resources on campus.

Fee Revenue

<i>Fall 2016</i>	\$	3,460,417.76
<i>Spring 2017</i>	\$	3,161,054.55

Total Revenue **6,621,472.31**

Expenditures

<i>Student Wages & Salaries</i>	\$	607,946.05
<i>Staff Wages & Salaries</i>	\$	1,248,237.38
<i>Staff Benefits</i>	\$	514,622.76
<i>Operating & Miscellaneous</i>	\$	4,390,569.31
<i>Equipment & Capital Outlay</i>	\$	100,057.59

Total Expenditures **\$ 6,861,433.09**

\$ (239,960.78)

Operating & Equipment Breakdown

<i>Classroom Upgrades</i>	\$	1,784,458
<i>Computer Labs</i>	\$	321,297
<i>Wireless</i>	\$	140,628
<i>Help Desk</i>	\$	160,198
<i>Instructional Design and Support</i>	\$	34,989
<i>Research Support</i>	\$	424,801
<i>Software Procurement & Distribution</i>	\$	333,806
<i>Teaching Tools</i>	\$	343,130
<i>Mobile Applications</i>	\$	51,069
	\$	3,594,375

Departmental Awards

<i>Academic Affairs</i>	\$	8,945
<i>Agricultural Sciences and Natural Resources</i>	\$	46,911
<i>Architecture and Design</i>	\$	54,962
<i>Arts and Sciences</i>	\$	291,846
<i>Business Administration</i>	\$	154,698
<i>Communications & Information</i>	\$	72,428
<i>Education Health & Human Sciences</i>	\$	64,211
<i>Engineering</i>	\$	99,356
<i>Law</i>	\$	10,439
<i>Nursing</i>	\$	25,617
<i>Student Life</i>	\$	40,259
<i>University Libraries</i>	\$	15,960
<i>Veterinary Medicine</i>	\$	10,620
	\$	896,253