

# University of Tennessee, Knoxville

## Financial Overview of Student Fees

### FINANCIAL OVERVIEW

#### UNIVERSITY TECHNOLOGY FEE

**JULY 1, 2013 - JUNE 30, 2014**

*The Technology Fee is a \$12 per-credit hour fee (\$100 maximum) is assessed each semester to every student. It helps provide improved information technology resources on campus.*

#### Fee Revenue

Fall 2013	\$	2,760,212.71
Spring 2014	\$	2,584,304.32

<b>Total Revenue</b>	<b>\$</b>	<b>5,344,517.03</b>
----------------------	-----------	---------------------

#### Expenditures

Student Wages & Salaries	\$	621,306.40
Staff Wages & Salaries	\$	886,957.60
Staff Benefits	\$	399,397.83
Operating & Miscellaneous	\$	4,221,410.83
Equipment & Capital Outlay	\$	-

<b>Total Expenditures</b>	<b>\$</b>	<b>6,129,072.66</b>
---------------------------	-----------	---------------------

	<b>\$</b>	<b>(784,555.63)</b>
--	-----------	---------------------

#### Operating & Equipment Breakdown

Computer Labs	\$	250,295
Wireless	\$	840,445
Help Desk	\$	121,683
Instructional Technology	\$	401,623
Research Support	\$	524,911
Software Procurement & Distribution	\$	280,274

Mobile Applications	\$	91,292
Utrack	\$	64,883

#### **Departmental Awards**

Academic Affairs	\$	-
------------------	----	---

<i>Agricultural Sciences and Natural Resou</i>	\$	24,295
<i>Architecture and Design</i>	\$	55,344
<i>Arts and Sciences</i>	\$	572,838
<i>Business Administration</i>	\$	99,827
<i>Communications &amp; Information Science</i>	\$	128,027
<i>Education Health &amp; Human Sciences</i>	\$	143,526
<i>Engineering</i>	\$	291,165
<i>Law</i>	\$	41,690
<i>Nursing</i>	\$	46,728
<i>Social Work</i>	\$	-
<i>Student Affairs</i>	\$	17,500
<i>University Libraries</i>	\$	131,611
<i>Veterinary Medicine</i>	\$	93,455
<b><i>Total Operating and Misc</i></b>	\$	<u>4,221,411</u>