University of Tennessee, Knoxville

Financial Overview of Student Fees

FINANCIAL OVERVIEW
UNIVERSITY TECHNOLOGY FEE
JULY 1, 2012 - JUNE 30,2013

The Technology Fee is a $12 per-credit hour fee ($100 maximum) is assessed each semester to every student. It helps provide improved information technology resources on campus.

Fee Revenue

Fall 2012	$2,600,000.00
Spring 2013	$2,600,000.00
Total Revenue	**$5,200,000.00**

Expenditures

Student Wages & Salaries	$654,412.06
Staff Wages & Salaries	$886,578.56
Staff Benefits	$403,115.09
Operating & Miscellaneous	$3,489,105.16
Equipment & Capital Outlay	$100,245.00
Total Expenditures	**$5,533,455.87**
	$(333,455.87)

Operating & Equipment Breakdown

Computer Labs	$653,289
Wireless	$194,015
Help Desk	$315,738
Instructional Technology	$689,511
Messaging & Collaboration	$182,702
Research Support	$311,927
Software Procurement & Distribution	$25,606

Training	$13,552
Mobile Applications	$98,366
Utrack	$194,015

Departmental Awards

Academic Affairs	$7,829
Agricultural Sciences & Natural Resources	$57,556
Architecture and Design	$31,409
Arts and Sciences	$311,556
Business Administration	$83,129
Communications & Information Sciences	$59,286
Education Health & Human Sciences	$71,886
Engineering	$91,267
Law	$27,616
Nursing	$17,826
Social Work	$18,814
Student Affairs	$18,550
University Libraries	$68,527
Veterinary Medicine	$45,379