

FACILITIES FEE

JULY 1, 2012 - JUNE 30, 2013

The Facilities fee is a mandatory fee for all students enrolled in credit and audit courses. It helps provide upgraded classroom facilities, expand information technology in the classroom, and fund campus infrastructure improvements.

Full-time, in-state students - \$160 per semester

Full-time, out-of-state students – \$310 per semester

The fee is pro-rated for part-time students.

<i>Beginning balance July 1, 2012</i>	\$	14,772,699
Fee Revenue		
<i>Campus Beautification</i>	\$	1,174,433
<i>Classroom Upgrades</i>		1,174,433
<i>Environmental</i>		773,473
<i>Buildings and maintenance</i>		6,380,327
Total Revenue	\$	9,502,666
Expenditures		
<i>Campus Beautification</i>	\$	2,518,999
<i>Classroom Upgrades</i>		3,082,666
<i>Environmental</i>		340,705
<i>Buildings and maintenance</i>		4,787,934
Total Expenditures	\$	10,730,304
<i>Expenditures in excess of revenues</i>	\$	(1,227,638)
<i>Ending balance June 30, 2013</i>	\$	13,545,061

The following list provides some of the projects completed during FY 2012-13 through funding allocated with the facilities fee :

- 1. Melrose Avenue streetscape project*
- 2. Lake Loudoun Blvd. streetscape project*
- 3. Campus entranceways at Neyland Drive and Kingston Pike*

4. Renovation of the Humanities and Social Sciences Building

5. Renovated classrooms and/or purchased equipment for classrooms

in the following buildings :

a. Art & Architecture Building

b. Buehler Hall

c. Earth & Planetary Sciences

d. McClung

e. Burchfiel Geography

f. Biosystems Engineering and Soil Sciences

g. Haslam Music (technology only)

h. Tickle Engineering (technology only)